GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. <u>139,97,58,000</u>/- to <u>RURAL DEVELOPMENT</u> Orders - Issued.

FINANCE (EBS.VIII) DEPARTMENT

G.O.Rt.No.: 1821

Dated: 11-05-2016

Read the following:-

G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
 G.O.Ms.No.43, Finance (BG) Departmen dt.31-03-2016
 G.O.Ms.No.48, Finance (BG) Departmen dt.12-04-2016
 C.No. Fin(EBS-VIII)Dept/16 dt.04-05-2016

ORDER:

In pursuance of the orders issued in references read above, the <u>RURAL DEVELOPMENT</u> is hereby issued a Budget Release Order for an amount of Rs.139,97,58,000/-(Rupees <u>One Hundred Thirty Nine Crores Ninety Seven Lakhs</u>

<u>Fifty Eight Thousands</u>) Plan from the BE provision 2016-17 as 1st quarter towards meeting the expenditure under the following schemes

(Rs. in thousands)

2	S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
2	Procedu Drawing	re of Drawal of Funds: Adjustment Officer: Concerned DDO	to PD Accou						_	
Scheme Name: Assistance to SERP Procedure of Drawal of Funds: Aglustment to PD Account Province of Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Craints-in-aid Bill Remarks: PD Acc. Beta Pt. Procedure of Drawal of Funds: Craints-in-aid Bill Remarks: PD Acc. Beta Pt. Procedure of Drawal of Funds: Craints-in-aid Bill Remarks: PD Acc. No. 8448-120-29(277) of the CEO SERP Procedure of Drawal of Funds: Craints-in-aid Bill Remarks: PD Acc. No. 8448-120-29(277) of the CEO SERP Procedure of Drawal of Funds: Craints-in-aid Bill Remarks: PD Acc. No. 8448-120-29(277) of the CEO SERP Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD Account Procedure of Drawal of Funds: Aglustment to PD	1	2501-02-800-11-08-310-311	V	23,16,49			23,16,49		5,79,12	17,37,37
Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD unit officer. Croncemed DDC CRD unit officer. CRD unit o	2	2501-02-800-11-08-310-312	V	5,79,12			5,79,12		1,44,78	4,34,34
Scheme Name: Assistance to SERP Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: CRD Unit officer C	Procedu Drawing	re of Drawal of Funds: Adjustment Officer: CRD unit officer							_	
Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD Unit off	3	2501-01-789-11-25-310-312	V	68,06,25			68,06,25		17,01,56	51,04,69
Scheme Name: Assistance to SERP Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD Unit Officer	Procedu Drawing	re of Drawal of Funds: Adjustment Officer: CRD Unit officer								
Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD Unit Officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 5	4	2501-01-800-11-15-310-312	V	132,98,00			132,98,00		33,24,50	99,73,50
Scheme Name: Assistance to Swamy Ramananda Thirtha Rural Institution Procedure of Drawal of Funds: Canatis-in-aid Bill Drawing Officer: Concerned DDC	Procedu Drawing	re of Drawal of Funds: Adjustment Officer: CRD Unit Officer								
Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 2515-00-101-11-40-310-312	5	2501-01-796-11-25-310-312	V	10,31,25			10,31,25		2,57,81	7,73,44
Scheme Name: Insurance/Pension Scheme to DWACRA Women(Abhaya Hastam) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD unit Officer	Procedu Drawing	re of Drawal of Funds: Grants-in-all Officer: Concerned DDO		a Rural Institution						
Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD unit Officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 7	6	2515-00-101-11-40-310-312	V	3,74,23			3,74,23		93,55	2,80,68
Scheme Name: Interest Free Loans to DWACRA Women (Vaddileni Runalu)	Procedu Drawing	ire of Drawal of Funds: Adjustment Officer: CRD unit Officer	to PD Accou	nt	lastam)					
Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD unit officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 8 2235-02-103-11-41-310-312 V 148,43,92 148,43,92 37,10,98 111,32,9 Scheme Name: Interest Free Loans to DWACRA Women (Vaddileni Runalu) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD unit Officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 9 2235-02-789-11-20-310-312 V 10,05,49 10,05,49 2,51,37 7,54,12 Scheme Name: Interest Free Loans to DWACRA Women (Vaddileni Runalu) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD Unit Officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 10 2235-02-796-11-21-310-312 V 6,08,24 6,08,24 1,52,06 4,56,18 Scheme Name: Streenidini Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD unit Officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 11 2235-0	7	2235-60-200-11-10-310-312	V	140,27,40			140,27,40		35,06,85	105,20,55
Scheme Name: Interest Free Loans to DWACRA Women (Vaddileni Runalu) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD unit Officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 9	Procedu Drawing	re of Drawal of Funds: Adjustment Officer: CRD unit officer	to PD Accou	nìt)					
Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD unit Officer gemarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 9 2235-02-789-11-20-310-312 V 10,05,49 10,05,49 2,51,37 7,54,12 Scheme Name: Interest Free Loans to DWACRA Women (Vaddileni Runalu) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD Unit Officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 10 2235-02-796-11-21-310-312 V 6,08,24 6,08,24 1,52,06 4,56,18 Scheme Name: Streenidhi Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD unit Officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 11 2235-02-103-11-42-310-312 V 11,00,00 11,00,00 2,75,00 8,25,00	8	2235-02-103-11-41-310-312	V	148,43,92			148,43,92		37,10,98	111,32,94
Scheme Name: Interest Free Loans to DWACRA Women (Vaddileni Runalu) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD Unit Officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 10 2235-02-796-11-21-310-312 V 6,08,24 6,08,24 1,52,06 4,56,10 Scheme Name: Streenidhi Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD unit Officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 11 2235-02-103-11-42-310-312 V 11,00,00 11,00,00 2,75,00 8,25,00	Procedu Drawing	re of Drawal of Funds: Adjustment Officer: CRD unit Officer	to PD Accou	nt)					
Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD Unit Officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 10 2235-02-796-11-21-310-312 V 6,08,24 6,08,24 1,52,06 4,56,18 Scheme Name: Streenidhi Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD unit Officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 11 2235-02-103-11-42-310-312 V 11,00,00 11,00,00 2,75,00 8,25,00	9	2235-02-789-11-20-310-312	V	10,05,49			10,05,49		2,51,37	7,54,12
Scheme Name: Streenidhi Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD unit Officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 11 2235-02-103-11-42-310-312 V 11,00,00 11,00,00 2,75,00 8,25,00	Procedu Drawing	re of Drawal of Funds: Adjustment Officer: CRD Unit Officer	to PD Accou	nt)				· · · · · ·	
Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: CRD unit Officer Remarks: PD A/c. No. 8448-120-29(277) of the CEO SERP 11 2235-02-103-11-42-310-312 V 11,00,00 11,00,00 2,75,00 8,25,00	10	2235-02-796-11-21-310-312	V	6,08,24			6,08,24		1,52,06	4,56,18
FF0.00.00 FF0.00.00 400.07.F0 440.00.0	Procedu Drawing	re of Drawal of Funds: Adjustment Officer: CRD unit Officer								
Total 559,90,39 559,90,39 139,97,58 419,92,8°	11	2235-02-103-11-42-310-312	V	11,00,00			11,00,00		2,75,00	8,25,00
			Total	559,90,39		-	559,90,39		139,97,58	419,92,81

The (PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

To

PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT

RURAL DEVELOPMENT

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.